

PRIORITY 3									
Infrastructure Type	Settlement	Timescale	Description of Infrastructure Project	Cost (Approx.)	Funding Committed (includes funding that has already been obtained or committed via formal agreement, or anticipated via the Government, developer contributions or statutory organisations)	Funding Gap	Delivery Organisation(s)	Priority	Notes - Additional Justification and Source of Information
Education	Ansford / Castle Cary	2020/21 – 2024/25	New Primary School	£5,000,000	Developer funding anticipated / SCC funded	£0	SCC	3	Site for primary school is included in planning permission 15/02347/OUT. Policy LMT1. P3 as no urgent capacity issues.
Education	Chard	2020/21 - 2024/25	New Primary School	£5,000,000	£TBC	£TBC	SCC / developer	3	LP Policy PMT2, in Regen Framework, but not yet confirmed by SCC so Priority 3
Education	Chard	Beyond 2028	New Primary School	£5,000,000	£TBC	£TBC	SCC / developer	3	LP Policy PMT2, in Regen Framework, but not yet confirmed by SCC so Priority 3
Emergency Services - ambulance	Yeovil	2015/16 - 2019/20	New ambulance station to replace existing one	£355,000	£355,000	£0	South Western Ambulance Service NHS Trust	3	Response from South Western Ambulance Service NHS Foundation Trust. Cost from SWASFT, Estates and Facilities Strategy (2010 to 2016)- states target date for completion was 2012.
Emergency Services - fire and rescue	Yeovil	2020/21 – 2024/25	Potential replacement of existing fire station at Reckleford	£TBC	£TBC	£TBC	Devon and Somerset Fire and Rescue Service	3	Devon and Somerset Fire and Rescue Service
Emergency Services - police	Chard	2015/16 - 2019/20	A smaller base for the local policing team	£TBC	£TBC	£TBC	Avon and Somerset Constabulary	3	Avon and Somerset Constabulary
Emergency Services - police	Crewkerne	2015/16 - 2019/20	A new Crewkerne police office to house local policing team	£TBC	£TBC	£TBC	Avon and Somerset Constabulary	3	Avon and Somerset Constabulary
Emergency Services - police	Somerton	2015/16 - 2019/20	A new Somerton police office to house local policing team	£TBC	£TBC	£TBC	Avon and Somerset Constabulary	3	Avon and Somerset Constabulary
Flood Risk	Crewkerne	2020/21 – 2024/25	Redirect a section of the Viney Brook that is currently culverted into a new open channel at the edge of Crewkerne Key Site	£TBC	Developer funding anticipated - potentially through Phase II of Key Site	£0	Developer / EA	3	Environment Agency
Flood Risk	Langport / Huish Episcopi	2015/16 – 2027/28	An embankment ("ring bank") around part of Westover Trading Estate	£440,000	£TBC	£TBC	SDDC / EA	3	Environment Agency
Open Space and Outdoor Playing Space	Ansford / Castle Cary	2015/16 – 2027/28	1 new sports ground of 12 ha (formal pitches) and changing facilities	£366,863	£76,523	£290,340	SDDC	3	Based upon housing growth in remainder of plan period. SDDC Sports, Arts and Leisure- P3; SDDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Ansford / Castle Cary	2015/16 – 2027/28	Open space and natural green space provision (1.21 ha)	£229,163	£0	£229,163	SDDC	3	Based upon housing growth in remainder of plan period. No contributions so P3. SDDC Sports, Arts and Leisure; SDDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Bruton	2015/16 – 2019/20	Expansion of existing youth facilities at Jubilee Park	£16,797	£14,225	£2,572	SDDC / Bruton TC	3	SDDC Community, Health and Leisure; Funding committed from Developer. SDDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Bruton	2015/16 – 2027/28	0.3 ha of formal sports ground pitches. Priority to enhance changing provision	£119,579	£15,441	£104,138	SDDC / Bruton TC	3	Based upon needs from remaining housing growth over the plan period. Lacking significant contributions so P3. SDDC Sports, Arts and Leisure; SDDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Bruton	2015/16 – 2027/28	Open space and natural green space provision (0.38 ha).	£72,750	£0	£72,750	SDDC	3	Based upon needs from remaining housing growth over the plan period. No contributions so P3. SDDC Sports, Arts and Leisure; SDDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Chard	2015/16 – 2027/28	Open space and natural green space provision (4.83 ha)	£918,833	£0	£918,833	SDDC	3	Based upon needs from housing growth. No contributions so P3. SDDC Sports, Arts and Leisure; SDDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Crewkerne	2015/16 – 2027/28	1 new 2 ha or equivalently extended sports ground	£743,013	£172,155	£570,858	SDDC	3	Based on needs from housing growth over the remaining plan period. Funding committed from Developer. SDDC Community, Health and Leisure; SDDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Crewkerne	2015/16 – 2027/28	Open space and natural green space provision (2.39 ha)	£453,960	£0	£453,960	SDDC	3	SDDC Sports, Arts and Leisure; No contributions so P3. SDDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Ilchester	2015/16 – 2027/28	Expansion of existing youth facilities	£22,831	£0	£22,831	SDDC / Ilchester TC	3	Based upon needs from housing growth. Application 15/00024/OUT for 150 dw is entire LP growth and makes appropriate provision for community facilities and open space. SDDC Sports, Arts and Leisure; SDDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Ilchester	2015/16 – 2027/28	Open space and natural green space provision (0.54 ha)	£101,850	£0	£101,850	SDDC	3	Based upon needs from housing growth. Application 15/00024/OUT for 150 dw is entire LP growth and makes appropriate provision for community facilities and open space. SDDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Ilminster	2015/16 – 2027/28	Expansion of existing youth facilities at recreation ground	£54,142	£30,088	£24,054	SDDC / Ilminster TC	3	Based upon needs from housing growth. Some developer funding. SDDC Sports, Arts and Leisure; SDDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Ilminster	2015/16 – 2027/28	Open space and natural green space provision (1.0 ha)	£189,150	£0	£189,150	SDDC	3	Based upon needs from housing growth.SDDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Langport / Huish Episcopi	2015/16 – 2027/28	1 new sports ground or equivalent extension of existing provision: 0.4ha (formal pitches) and changing facilities	£160,212	£148,221	£11,991	SDDC / Parish / Town Council / Developer	3	Based upon needs from housing growth. SDDC Sports, Arts and Leisure; SDDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Langport / Huish Episcopi	2015/16 – 2027/28	Expansion of existing youth facilities	£22,505	£13,249	£9,256	SDDC / Parish / Town Council	3	Based upon needs from housing growth.Funding committed from Developer. SDDC Sports, Arts and Leisure; SDDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Langport / Huish Episcopi	2015/16 – 2027/28	Additional sports hall provision	£975,000	£189,542	£785,458	SDDC / Huish Academy/ Crewkerne TC	3	Based upon needs from housing growth. P3 as large funding gap. SDDC Sports, Arts and Leisure; SDDC Area Development teams; application of standards in LP Policy HW1. Sport England 1st quarter 2015 costs used
Open Space and Outdoor Playing Space	Langport / Huish Episcopi	2015/16 – 2027/28	Open space and natural green space provision (0.39 ha)	£73,478	£0	£73,478	SDDC	3	Based upon needs from housing growth. SDDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Martock	2015/16 – 2027/28	1 new sports ground or equivalent extension existing provision, equating to 0.5 hectares (formal pitches) and changing facilities.	£179,948	£178,488	£1,460	SDDC / Martock PC	3	Based upon needs from housing growth. SDDC Sports, Arts and Leisure; SDDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Martock	2015/16 – 2027/28	Expansion of existing youth facilities at the Recreation Ground or Bracey Road	£25,277	£21,620	£3,657	SDDC / Martock PC	3	SDDC Sports, Arts and Leisure; SDDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Martock	2015/16 – 2027/28	Open space and natural green space provision (0.59 ha)	£111,308	£0	£111,308	SDDC	3	Based upon needs from housing growth. SDDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Milborne Port	2015/16 – 2027/28	1 new sports ground or equivalent extension of existing provision, equating to 0.4 hectares (formal pitches) and changing facilities	£133,510	£49,154	£84,356	SDDC / Milborne Port PC	3	Based upon needs from housing growth. P3 as large funding gap. SDDC Sports, Arts and Leisure; SDDC Area Development teams; application of standards in LP Policy HW1.

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Open Space and Outdoor Playing Space	Milborne Port	2015/16 – 2027/28	Expansion of existing youth facilities at Milborne Port Playing Fields	£18,754	£5,932	£12,822	SSDC / Milborne Port PC	3	SSDC Sports, Arts and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Milborne Port	2015/16 – 2027/28	1 new equipped play areas or equivalent expansion of existing provision	£95,043	£45,211	£49,832	SSDC / Milborne Port PC	3	Based upon needs from housing growth. SSDC Sports, Arts and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Milborne Port	2015/16 – 2027/28	Open space and natural green space provision (0.44 ha)	£82,935	£0	£82,935	SSDC	3	Based upon needs from housing growth. SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Rural Settlements	2015/16 – 2027/28	Open space and natural green space provision (4.12 ha)	£783,518	£0	£783,518	SSDC	3	Based upon needs from housing growth. SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Somerton	2015/16 – 2027/28	3 new equipped play areas or equivalent expansion of existing provision	£285,129	£33,934	£251,195	SSDC / Somerton TC	3	Based upon needs from housing growth. Funding ctted does not include Northfields allocation. SSDC Sports, Arts and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Somerton	2015/16 – 2027/28	0.5 ha youth facilities	£54,305	£30,860	£23,445	SSDC / Somerton TC	3	Based upon needs from housing growth. SSDC Sports, Arts and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Somerton	2015/16 – 2027/28	Open space and natural green space provision (1.24 ha)	£236,438	£0	£236,438	SSDC	3	Based upon needs from housing growth. SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	South Petherton	2015/16 – 2027/28	Extend existing provision by 0.3 hectares (formal pitches) and improve changing facilities	£99,842	£98,751	£1,091	SSDC	3	Based upon needs from housing growth. SSDC Sports, Arts and Leisure- P3; SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	South Petherton	2015/16 – 2027/28	0.8 new equipped play areas or equivalent expansion of existing provision	£76,034	£57,635	£18,399	SSDC / South	3	Based upon needs from housing growth. SSDC Sports, Arts and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	South Petherton	2015/16 – 2027/28	Open space and natural green space provision (0.15 ha)	£62,565	£29,116	£33,449		3	Based upon needs from housing growth. SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Stoke sub Hamdon	2015/16 – 2027/28	Extend existing provision 0.2 ha (formal pitches) and changing facilities	£51,082	£21,644	£29,438		3	Based upon needs from housing growth. SSDC Sports, Arts and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Stoke sub Hamdon	2015/16 – 2027/28	Open space and natural green space provision (0.18 ha)	£33,465	£0	£33,465	SSDC	3	Based upon needs from housing growth. SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Wincanton	2015/16 – 2027/28	1 new sports ground or extend existing provision by 1 hectare	£339,000	£153,138	£185,862	SSDC	3	Based upon needs from housing growth; SSDC Sports, Arts and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Wincanton	2015/16 – 2027/28	1 new youth facility or equivalent enhancement of existing facilities.	£47,619	£21,511	£26,108	SSDC / Wincanton TC	3	Based upon needs from housing growth. SSDC Sports, Arts and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Wincanton	2015/16 – 2027/28	Open space and natural green space provision (0.65ha)	£123,465	£0	£123,465	SSDC	3	Based upon needs from housing growth. SSDC Sports, Arts and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Yeovil	2015/16 – 2027/28	New Sports Ground (18 hectares)	£6,696,406	£236,479	£6,459,927	SSDC / YTFC	3	Based upon housing growth in remainder of plan period. SSDC Community, Health and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Yeovil - urban area (excluding SUEs)	2015/16 – 2027/28	Open space and natural green space provision (15.31 ha)	£2,910,000	£0	£2,910,000	SSDC	3	Application of standards in Open Space Strategy.
Open Space and Outdoor Playing Space	Yeovil - SUEs	2015/16 – 2027/28	Open space and natural green space provision - 40% open space target in the SUEs (total 31.9 ha)	£6,033,885	£0	£6,033,885	SSDC	3	LP Policy YV2.
Public Realm	Yeovil	2015/16 – 2027/28	Enhancements to radial routes to the town centre, avenue tree planting, subways, and town centre public realm improvements (cost excludes boulevarding of Queensway)	£8,270,000	£300,000	£7,970,000	SSDC / Developers	3	IDP 2012; Yeovil UDF; Area South Development team
Sports, Community and Cultural Facilities	Ansford / Castle Cary	2015/16 – 2019/20	Extend existing community hall provision at Market House and Caryford Hall.	£158,614	£19,056	£139,558	SSDC / Parish / Town Council	3	Based upon housing growth in remainder of plan period. Lacks significant contributions so P3. SSDC Sports, Arts and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Sports, Community and Cultural Facilities	Chard	2015/16 – 2019/20	Expand existing community hall facilities, and potential need for a new hall to serve developments in south of Chard.	£680,637	£11,603	£669,034	SSDC/Chard TC	3	SSDC Sports, Arts and Leisure; Lacks significant contributions so P3. SSDC Area Development teams; application of standards in LP Policy HW1.
Sports, Community and Cultural Facilities	Chard	2020/21 – 2024/25	New 270 sq m community swimming pool	£4,200,000	£29,526	£4,170,474	SSDC	3	SSDC Community, Health and Leisure; sports provision required in LP Policy PMT1 and 2 but swimming pool not specifically mentioned in Regen Framework; lacking contributions so P3. Sport England First Quarter 2015 costs used. Alternative to refurbish existing facilities.
Sports, Community and Cultural Facilities	Chard	2020/21 – 2024/25	New 6 court sports hall	£3,125,000	£21,179	£3,103,821	SSDC	3	SSDC Community, Health and Leisure; LP Policy PMT1 and 2 requires sports provision but sports hall not specifically mentioned in Regen Framework; lacking contributions so P3. application of standards in LP Policy HW1; Sport England First Quarter 2015 costs used. Alternative to refurbish existing facilities.
Sports, Community and Cultural Facilities	Crewkerne	2015/16 – 2027/28	Additional sports hall space	£975,000	£67,080	£907,920	SSDC / Wadham Academy / Crewkerne TC	3	Based upon needs from housing growth. SSDC Community, Health and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1. Lacking contributions so P3.
Sports, Community and Cultural Facilities	Crewkerne	2015/16 – 2027/28	New 3G Synthetic Turf Pitch	£845,000	£963	£844,037	SSDC	3	SSDC Sports, Arts and Leisure; Lacks significant contributions so P3. SSDC Area Development teams; application of standards in LP Policy HW1. Sport England 1st quarter 2015 costs used
Sports, Community and Cultural Facilities	Crewkerne	2015/16 – 2027/28	Enhance community halls or extend existing provision	£321,245	£0	£321,245	SSDC / Crewkerne TC	3	Based upon needs from housing growth. No contributions so P3. SSDC Sports, Arts and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Sports, Community and Cultural Facilities	Ilchester	2015/16 – 2027/28	Extend existing community hall provisions	£70,272	£0	£70,272	SSDC / Ilchester TC	3	Based upon needs from housing growth. Application 15/00024/OUT for 150 dw is entire LP growth and makes appropriate provision for community facilities and open space. SSDC Sports, Arts and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Sports, Community and Cultural Facilities	Ilminster	2015/16 – 2027/28	New 3G Synthetic Turf Pitch	£845,000	£8,019	£836,981	SSDC	3	SSDC Sports, Arts and Leisure; Lacks significant contributions so P3. SSDC Area Development teams; application of standards in LP Policy HW1.
Sports, Community and Cultural Facilities	Ilminster	2015/16 – 2027/28	New 4 court sports hall	£2,850,000	£38,006	£2,811,994	SSDC	3	SSDC Sports, Arts and Leisure; No funding so P3. SSDC Area Development teams; application of standards in LP Policy HW1.

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Sports, Community and Cultural Facilities	Ilminster	2015/16 – 2027/28	1 new community hall or equivalent extension of existing provision	£166,646	£81,286	£85,360	SSDC / Ilminster TC	3	Based upon needs from housing growth. SSDC Sports, Arts and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Sports, Community and Cultural Facilities	Langport / Huish Episcopi	2015/16 – 2027/28	New or equivalent extension of community hall provision	£69,268	£45,246	£24,022	SSDC / Parish / Town Council	3	Based upon needs from housing growth. No funding so P3. SSDC Sports, Arts and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Sports, Community and Cultural Facilities	Martock	2015/16 – 2027/28	1 new community hall	£773,240	£67,236	£706,004	SSDC / Martock PC	3	SSDC Sports, Arts and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Sports, Community and Cultural Facilities	Wincanton	2020/21 – 2024/25	Upgrade Wincanton Pool adding separate teaching pool	£925,000	£63,716	£861,284	SSDC / LED	3	Sport Engalnd first quarter costs used; SSDC Sports, Arts and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Sports, Community and Cultural Facilities	Wincanton	2020/21 – 2024/25	New or equivalent enhancement of existing 3G Synthetic Turf Pitch	£845,000	£50,525	£794,475	WRT / Wincanton TC / SSDC	3	Proposal to provide at Wincanton Sports Ground; SSDC Sports, Arts and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Sports, Community and Cultural Facilities	Yeovil	2020/21 – 2024/25	New Indoor tennis centre (Sports Zone)	£9,762,568	£212,263	£9,550,305	SSDC / Lawn Tennis Association	3	SSDC Community, Health and Leisure; LP Policy HW2; large funding gap so P3. SSDC Area Development teams; application of standards referenced in LP Policy HW1.
Sports, Community and Cultural Facilities	Yeovil	2020/21 – 2024/25	New 50m 8 lane Competition Swimming pool (Sports Zone)	£16,649,217	£171,922	£16,477,295	SSDC	3	SSDC Community, Health and Leisure; large funding gap so P3; LP Policy HW2; SSDC Area Development teams; application of standards referenced in LP Policy HW1.
Sports, Community and Cultural Facilities	Yeovil	2020/21 – 2024/25	New 8 court competition sports hall (Sports Zone)	£7,995,597	£124,963	£7,870,634	SSDC	3	SSDC Community, Health and Leisure; large funding gap so P3; LP Policy HW2; SSDC Area Development teams; application of standards in LP Policy HW1.
Sports, Community and Cultural Facilities	Yeovil	2015/16 – 2027/28	Enhancement and expansion of the Octagon Theatre (including New Studio Theatre, new digital cinema, new dance and rehearsal rooms, new gallery)	£TBC	£345,079	£TBC	SSDC / Arts Council	3	SSDC Sports, Arts and Leisure. Arts Council funding has been applied for - confirmation to be received in 2016.
Transport	Chard	2015/16 – 2027/28	Creation of sustainable transport interchange using the existing bus stops at Boden Street and Guildhall (LP Policy TA3)	£TBC	£TBC	£TBC	SSDC / SCC	3	LP Policy TA3
Transport	Yeovil	2015/16 – 2019/20	Improvements to Riverside / Country Park / Flushing Meadows walk to permit off road leisure cycling	£60,000	£0	£60,000	SSDC	3	SSDC Transport Strategy Officer
Transport	District wide	2015/16 – 2027/28	Sustainable travel measures (walking, cycling and public transport enhancements)	£TBC	£TBC	£TBC	SSDC / SCC / Developers / public transport operators	3	LP Policy TA1
Transport	Yeovil	2015/16 – 2027/28	Sustainable transport interchange (LP Policy TA3)	£TBC	£TBC	£TBC	SSDC / bus operators	3	LP Policy TA3
Transport	Yeovil / Ilchester	2015/16 – 2027/28	Cycle link provided on A37 between Yeovil and Ilchester	£550,000	£0	£550,000	SCC	3	From IDP 2012
Utilities – Electricity and Gas	District wide	Ongoing	Local reinforcements as necessary – to be determined on a site by site basis	£TBC	Funded by either developer or statutory organisation	£0	Western Power Distribution, Southern Electric Power Distribution / Developer	3	Western Power Distribution, Southern Electric Power Distribution
Utilities – Waste water	District wide	2020/21 – 2024/25	Treatment works scheme - specific locations to be confirmed	£TBC	£TBC	£TBC	Wessex Water	3	Correspondence with WW.